

# Report to the Auburn City Council

Action Item

Agenda Item No.

City Manager Approval

To: Mayor and City Council Members

From: Bernie Schroeder, Director of Public Works

By: Evan Hasse, Engineering Technician 4

**Date:** July 22, 2013

Subject: Auburn Municipal Airport 2013 Capital Improvement Project – Col. Bud Anderson

Dr - Access Road Motorized Gate-Permission to Advertise

#### The Issue

Shall the City authorize the Director of Public Works to advertise the Auburn Municipal Airport 2013 Capitol Improvement Project - Col. Bud Anderson Drive Access Road Motorized Gate and authorize the submission for a Federal Aviation Administration Grant to fund the project?

#### Conclusion and Recommendation

Staff recommends that the City Council, by MOTION, authorize the Director of Public Works

- To advertise for the Auburn Municipal Airport 2013 Capitol Improvement Project Col. Bud Anderson Drive Access Road Motorized Gate.
- 2. Apply for federal assistance to fund the project.
- 3. Find the 2013 Auburn Airport Capital Improvement Projects (Col. Bud Anderson Dr Access Road Motorized Gate) categorically exempt from the California Environmental Quality Act (CEQA) per Section 15301 (Existing Facilities), Section 15302 (Replacement or Reconstruction) and Section 15311 (Accessory Structures).

#### **Background**

In January of 2013 the City prepared an updated Capital Improvement Plan to the Federal Aviation Administration which indicated several capital improvement projects for design and construction in fiscal year 2013. These projects are eligible for funding under the Federal Aviation Administration (FAA) Airport Improvement Program (AIP). Projects scheduled for fiscal year 2013 included design and construction of a motorized gate at the location of the existing East End Hangar Access Road recently named Col. Bud Anderson Drive. Currently, a gate exists but it is not motorized and is open the majority of the time. Access codes would be provided to those authorized to enter the hangar area and the users of the east end facilities have indicated a desire to have the area more secured. The design is nearly complete and the FAA has recently notified staff that the project must be advertised and the funds obligated by the end of the federal fiscal year which is September 2013. Therefore, staff is requesting permission to advertise the project for construction and apply for a federal grant necessary to funds the project.

## Alternatives Available to Council; Implications of Alternatives

- 1. Proceed with staff recommendation.
- 2. Do not proceed with staff recommendation.

## Fiscal Impact

The total project cost has been estimated at \$35,000; Federal funding portion of 90% is estimated to be \$31,500, State portion \$1,575.00 and \$1,575.00 in local Airport Enterprise funds.

Attachment: 2013-2018 Airport Capital Improvement Plan

Principle   Prin	Municipal Atroort CIP 2013 - 2018  Dorie 15,000 In order to meet requirements outlined in the local Stormwater Politician Prevention Program, Improvements/replacement of the existing re-cituation system for the Politician Abanement Feality will occur within this project.
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	well as airport and local community needs should occur in order to outline a new featible Capital Improvement Plan for the Airmort This characteristic and future aviation demand as
	to the future direction of the Airport. In addition, the master plan will include an in-depth Land Use Plan to be incorporated in to the county-wide Land Use Comarthiline plan.
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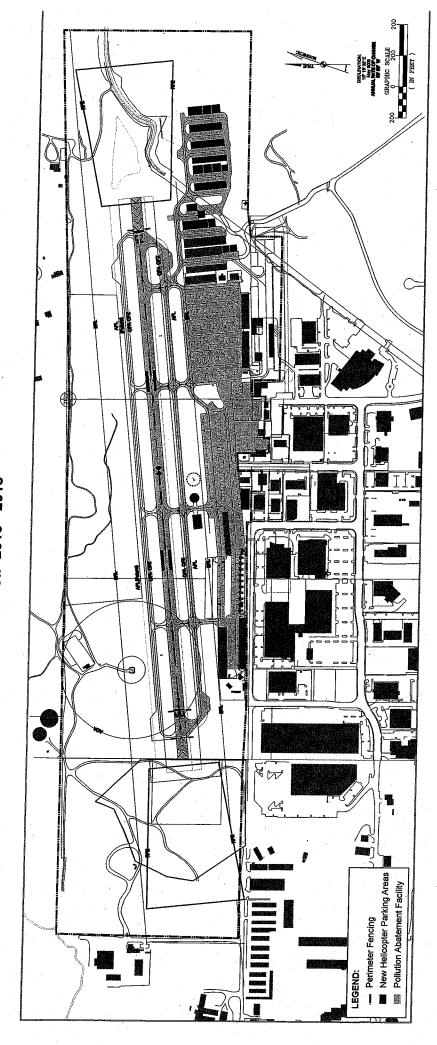
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### **AWP ACIP DATA SHEET**

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I his pro	ject will inclu	de the construction	of the preferred hel	licopter parking are	ea as outline	d in the 20	14 Mas	ster Plan	Upda	te. This
project o	could potenti	ally be phased as de	mand warrants.	14 2 1 2						
onetruction o	uie (Anticipa r decian, pla	ated date for bids or r inning or environmen	negotiated prices, o	consultant selection	n for plannin	g or enviro	nmenta	al projec	ts, lenç	gth of
	arch 2016	inning or environmen	ital process)	<del></del>						-
		6 w/ 4 week duration								
		o · moon aaranon								
										•
EPA Environ	mental Stat	us (Date of FONSI or	submit CATEX Fo	orm for Approval)		-	•			
NEPA D	ocumentatio	n to be submitted in 2	2015			<del></del>				
						•		•		
	0 Data -	F. J. D. H. HAH O.								
nd Title Stat		Exhibit "A" Status			Date					
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pen AIP Fund 06-0012-011		of my knowledge ar	nd belief, all infor	mation shown in	Expec Sep-1:	3		-	rect a	nd had
pen AIP Fund 06-0012-011 rtification: 1	Γo the best	of my knowledge ar he Sponsor.	nd belief, all infor	mation shown in	Expec Sep-1:	3		-	rect a	nd had
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pen AIP Fund 06-0012-011 rtification: 1 en duly auth	Fo the best norized by t	ne Sponsor.		mation shown in t	Expec Sep-1:	3		-	rect a	nd had
pen AIP Fund 06-0012-011 rtification: 1 en duly auth	Fo the best norized by t	of my knowledge ar he Sponsor. d Representative (Pr			Expec Sep-1:	3 ata Sheet i	s true	-	rect a	nd had
en AIP Fund 06-0012-011 rtification: 1 en duly auth	Fo the best norized by t	ne Sponsor.			Expec Sep-1:	3 ata Sheet i	s true	-	rect a	nd had
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Airport Nam		Auburn Municipal Airport	Fiscal	Year	2018	
Shown On	1					
ALP	Type*	Project Description	Feder	al Share	Local Share	
				90%	109	<del>%</del>
Vac		Construct Designator Founding Dhoop 2	\$	247,500	\$ 27,500	0 \$ 275,0
Yes	D	Construct Perimeter Fencing Phase 2				'  <del></del>
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1	1	Total	\$	247,500	\$ 27,500	\$ 275,0
* D - Develor	oment; P - Pla	anning; E - Environmental				
	PROVIDE T	THE FOLLOWING DETAILED INFORMATION FOR PRO	JECTS ANTIC	IPATED W	JITHIN 1-2 YF	ARS
Detail Project		(Square/Lineal Footage or Length/Width)	040707	<u> </u>	III ms , =	ANO
<del></del>						
The cor	setruction of t	he perimeter fance would be abased as federal, state and	-11 funding k		"-l-i- Tho	4 · · · • · · · · · · · · · · · · · ·
300066	astes on the	the perimeter fence would be phased as federal, state and	بن local funding ا	ecomes av	/ailable. I ne d	construction of
access i	gates on the A	Airport's south side would be included in this phase.		*		
	•					
	• .					
			·		<u></u> .	
Project Sched	Jule (Anticipat	ted date for bids or negotiated prices, consultant selection	n for planning or	r environm	ental projects	length of
construction o	or design, plan	nning or environmental process)				
Bid - Ma	arch 2018					
		8 w/ 3 week duration				*
*	•					
			•			
VEPA Enviror	mental Statu	is (Date of FONSI or submit CATEX Form for Approval)				<del></del>
NEPA D	ocumentation	n to be updated and re-submitted in 2017				<del></del>
• •	Journ.	to be aparted and it comments and a				
and Title Stat	tus & Date of	Exhibit "A" Status	Date			
and Title Otali		EXHIBIT A Grand	Date			<del></del>
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XIIIDIC 73			2000		*	
AID Fund	ded Drojects		Firente	101		
pen AIP Fund -06-0012-011				d Close-out	t Date	
-06-0012-011			Sep-13			
					-	4
ertification: 1	o the best o	of my knowledge and belief, all information shown in t	the ACIP Data	Sheet is tr	rue and corre	ect and had
en duly auth	horized by the	e Sponsor.	<u> </u>		·	
ame and Title	of Authorized	d Representative (Print or Type) Contact Na	lame and Title (F	Print or Ty	/pe)	
				• .	<i>pc,</i>	
gnature		Date Contact Pt	hone (Print or T	(vne)		



AUN - CIP 2013 - 2018